

Transportation

The majority of funding for transportation services is included in the transportation budget, not in the omnibus appropriations act. The omnibus appropriations act includes only a portion of the funding for the Department of Licensing and the Washington State Patrol. Therefore, the notes contained in this section are limited. For additional information on transportation funding, please see the Transportation Budget Section of this document.

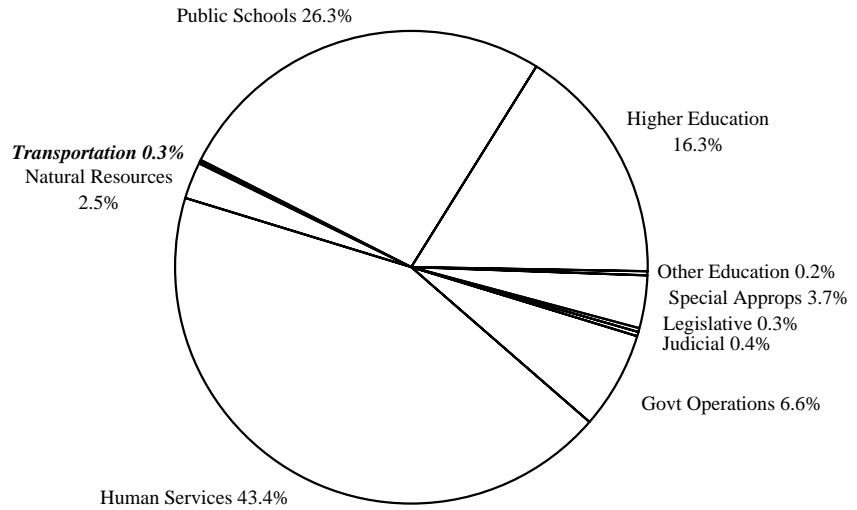
Washington State Patrol

Funding of \$276,000 from the Fingerprint Identification Account is provided for the implementation of Chapter 187, Laws of 2004 (SHB 2532), which establishes new requirements for commercial driver's license applicants and school bus drivers.

Ongoing funding of \$376,000 from the Public Safety and Education Account is provided for DNA kits and related supplies to keep up with the demand for DNA casework services. Since the Crime Laboratory Division has implemented the use of the Short Tandem Repeats method of DNA analysis, which allows testing of very small quantities of evidence, demand has exceeded available supplies.

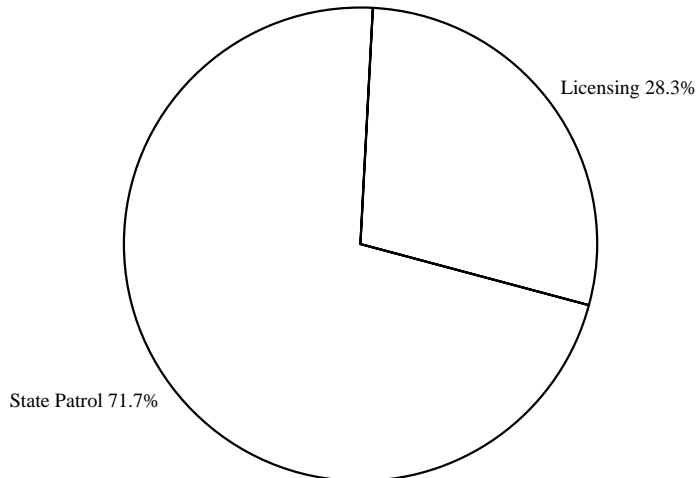
2003-05 Washington State Operating Budget
Total Budgeted Funds
(Dollars in Thousands)

Legislative	136,744
Judicial	167,656
Governmental Operations	2,989,896
Human Services	19,753,001
Natural Resources	1,149,662
Transportation	125,500
Public Schools	11,968,321
Higher Education	7,436,241
Other Education	99,594
Special Appropriations	1,667,388
Statewide Total	45,494,003



Washington State

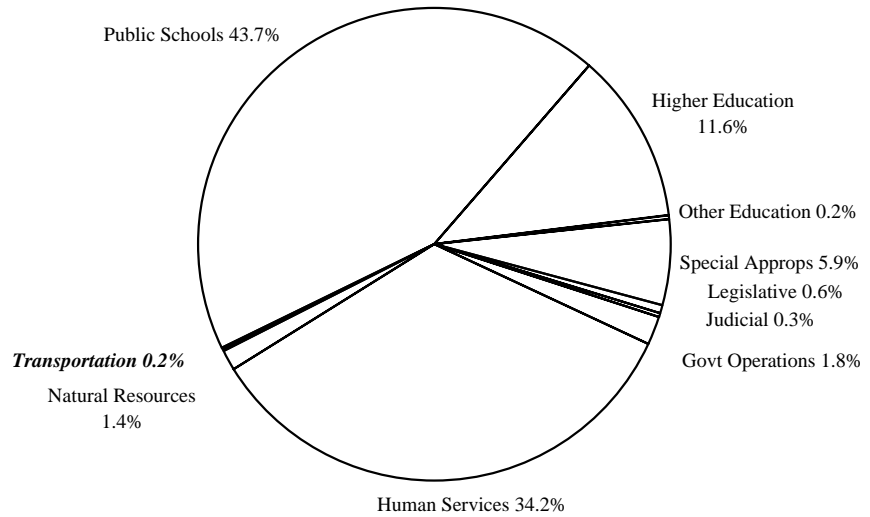
Washington State Patrol	89,954
Dept of Licensing	35,546
Transportation	125,500



Transportation

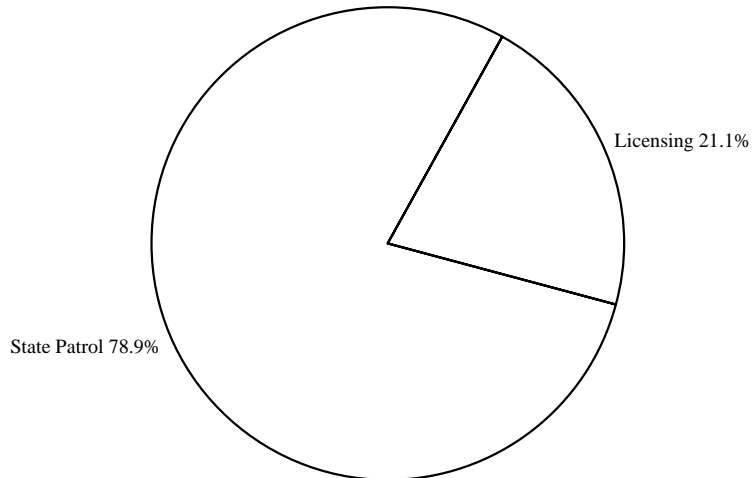
2003-05 Washington State Operating Budget
General Fund-State
(Dollars in Thousands)

Legislative	129,978
Judicial	79,536
Governmental Operations	419,961
Human Services	7,960,037
Natural Resources	333,014
Transportation	49,226
Public Schools	10,164,887
Higher Education	2,699,422
Other Education	39,932
Special Appropriations	1,370,095
Statewide Total	23,246,088



Washington State

Washington State Patrol	38,860
Dept of Licensing	10,366
Transportation	49,226



Transportation

Department of Licensing

(Dollars in Thousands)

	<u>GF-S</u>	<u>Other</u>	<u>Total</u>
2003-05 Original Appropriations	9,974	25,610	35,584
Total Maintenance Changes	74	-430	-356
Policy Changes			
1. Licensing Cosmetologists (SSB 6341)	<u>318</u>	<u>0</u>	<u>318</u>
Total Policy Changes	318	0	318
2003-05 Revised Appropriations	10,366	25,180	35,546
Fiscal Year 2004 Total	5,141	12,731	17,872
Fiscal Year 2005 Total	5,225	12,449	17,674

Comments:

1. **Licensing Cosmetologists (SSB 6341)** - Funding is provided to implement Chapter 51, Laws of 2004 (SSB 6341), which requires the Department of Licensing (DOL) to notify licensees (cosmetologists, manicurists, estheticians, and barbers) in good standing or in an inactive status of future statutory and regulatory changes concerning certification and renewal requirements.

NOTE: Amounts shown here reflect only the omnibus appropriations act. The remainder of DOL's budget is shown in the Transportation Budget Section of this document.

Washington State Patrol

(Dollars in Thousands)

	GF-S	Other	Total
2003-05 Original Appropriations	38,860	49,513	88,373
Total Maintenance Changes	0	712	712
Policy Changes			
1. Commercial License Compliance	0	276	276
2. Equip Maintenance/Software Licenses	0	217	217
3. Fund Switch Crime Lab	0	0	0
4. Fund Switch Investigative Assist	0	0	0
5. DNA Kits	0	376	376
Total Policy Changes	0	869	869
2003-05 Revised Appropriations	38,860	51,094	89,954
Fiscal Year 2004 Total	20,005	25,863	45,868
Fiscal Year 2005 Total	18,855	25,231	44,086

Comments:

- Commercial License Compliance** - Funding is provided for processing an additional 10,900 criminal history records pursuant to Chapter 187, Laws of 2004 (SHB 2532), which establishes new requirements for commercial driver license applicants and school bus drivers. The changes will bring the state into compliance with new regulations promulgated by the Federal Motor Carrier Administration and the Transportation Security Administration. (Fingerprint Identification Account-State)
- Equip Maintenance/Software Licenses** - Funding is provided to cover increased vendor maintenance costs for the Washington State Identification System and Washington Crime Information Center, or "W2," computer system. (Public Safety and Education Account-State)
- Fund Switch Crime Lab** - Projected revenues in the Federal Seizure Account are not sufficient to cover allocated expenditures for the State Patrol's Crime Laboratory Division. Funding for this activity is shifted to the Public Safety and Education Account. (Public Safety and Education Account-State, Federal Seizure Account)
- Fund Switch Investigative Assist** - Projected revenues in the Federal Seizure Account are not sufficient to cover allocated expenditures for the State Patrol's Special Weapons and Tactics team. Funding for this activity is shifted to the Public Safety and Education Account. (Public Safety and Education Account-State, Federal Seizure Account)
- DNA Kits** - Funding is provided to the Crime Laboratory Division for the increasing demand for Deoxyribonucleic Acid (DNA) casework services. DNA kits are needed for an increased number of DNA analysis cases due to using a more advanced method which permits analysis of trace evidence. (Public Safety and Education Account-State)

NOTE: Amounts shown here reflect only the omnibus appropriations act. The remainder of the Washington State Patrol's budget is shown in the Transportation Budget Section of this document.